

APEX HOME FINANCE LIMITED

CIN:L65910DL1985PLC021241

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Standalone Un-audited Financial Results for the Quarter and Nine Months Period Ended December 31, 2017

(Rs. In Lakhs)

| S. NO. | Particulars | Quarter ended | | | Nine Months Ended On | | Year ended |
|--------|---|----------------|---------------|---------------|----------------------|---------------|---------------|
| | | 31-Dec-17 | 30-Sep-17 | 31-Dec-16 | 31-Dec-17 | 31-Dec-16 | 31-Mar-17 |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 | (a) Net Sales/Income from Operations | 1.06 | 1.02 | 1.02 | 3.11 | 3.07 | 121.80 |
| | (b) Other Operating Income | - | - | - | - | - | - |
| | Total Operating Income | 1.06 | 1.02 | 1.02 | 3.11 | 3.07 | 121.80 |
| 2 | Expenditure | | | | | | |
| | a. Cost of Material Consumed | - | - | - | - | - | - |
| | b. Purchase of stock in trade | - | - | - | - | - | - |
| | c. Change in inventories of finished goods, WIP and stock in trade | - | - | - | - | - | - |
| | d. Employees benefit expenses | 13.79 | 8.11 | 1.49 | 26.85 | 4.81 | 9.30 |
| | e. Depreciation and Amortization expenses | - | - | - | - | - | - |
| | f. other expenses | 32.84 | 0.98 | 5.09 | 35.58 | 7.03 | 9.31 |
| | Total Expenses | 46.63 | 9.09 | 6.58 | 62.43 | 11.84 | 18.61 |
| 3 | Profit/ (loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 103.19 |
| 4 | Other Income | - | - | - | - | - | - |
| 5 | Profit/ (loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 103.19 |
| 6 | Finance Costs | - | - | - | - | - | - |
| 7 | Profit/ (loss) from Ordinary activities after Finance Costs but before Exceptional Items (5-6) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 103.19 |
| 8 | Exceptional Items | - | - | - | - | - | - |
| 9 | Profit/ (Loss) from Ordinary Activities before tax (7+8) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 103.19 |
| 10 | Tax Expenses | | | | | | |
| | Current Tax | - | - | - | - | - | 35.41 |
| | Deferred Tax | - | - | - | - | - | - |
| | MAT Credit Entitlement | - | - | - | - | - | - |
| | Tax Provisions (net of MAT Credit) | - | - | - | - | - | - |
| 11 | Net Profit/ (Loss) from Ordinary Activities after Tax (9-10) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 67.78 |
| 12 | Extraordinary Item (net of tax expenses) | - | - | - | - | - | - |
| 13 | Net Profit/ (Loss) for the period (11-12) | (45.57) | (8.07) | (5.56) | (59.32) | (8.77) | 67.78 |
| 14 | Paid-up equity share capital (Face Value of Rs. 10/- per share) | 591.99 | 591.99 | 591.99 | 591.99 | 591.99 | 591.99 |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 1,687.81 | 1,733.38 | 1,670.58 | 1,687.81 | 1,670.58 | 1,747.13 |
| 16 | Earnings Per Share (EPS) | | | | | | |
| | a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) | - | - | - | - | - | 1.15 |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | - | - | - | - | - | 1.15 |

Notes:

- 1 The above unaudited financial results for quarter and nine months period ended on 31.12.2017 have been reviewed and recommended by the Audit Committee in its meeting held on 13.02.2018 and thereafter approved and taken on record by the Board of Directors in its meeting held on 13.02.2018.
- 2 The Statutory Auditors of the Company have conducted a "Limited Review" of the financial results for quarter and nine months period ended on 31.12.2017.
- 3 The Company has single reportable segment as defined in Accounting Standard 17, therefore segment reporting is not applicable to the Company.
- 4 Figures of previous period have been regrouped, wherever necessary, to confirm to the current year/period classification.
- 5 EPS is calculated in accordance with Accounting Standard 20 issued by ICAI.

Place: New Delhi
Date: 13.02.2018

By order of the Board
For Apex Home Finance Limited

(Signature)
(Shekhar Singh)
Managing Director
DIN: 00039567

