

# APEX HOME FINANCE LIMITED

(CIN- L65910DL1985PLC021241)

Regd. Office: L-5&6, Green Park Extension, New Delhi-110016  
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## Statement of Standalone Audited Financial Results for the Quarter & Year Ended 31.03.2018

PART I S. No.	Particulars	(Rs. In Lakh)					
		Quarter Ended (31/03/18) (Audited)	Quarter Ended (31/12/17) (UnAudited)	Quarter Ended (31/03/17) (UnAudited)	Year Ended (31/03/18) (Audited)	Year Ended (31/03/17) (Audited)	
1	(a) Revenue from Operations	168.17	1.06	118.74	171.28	121.80	
	(b) Other Income	-	-	-	-	-	
	<b>Total Revenue (1)</b>	<b>168.17</b>	<b>1.06</b>	<b>118.74</b>	<b>171.28</b>	<b>121.80</b>	
2	<b>Expenses</b>						
	a. Employees cost	15.44	13.79	4.50	43.00	9.30	
	b. Depreciation	0.09	-	-	0.09	-	
	c. Other expenditure	34.33	32.84	2.28	69.20	9.31	
	<b>Total Expenses (2)</b>	<b>49.86</b>	<b>46.63</b>	<b>6.78</b>	<b>112.29</b>	<b>18.61</b>	
3	<b>Profit before exceptional and extraordinary items and tax (1-2)=3</b>	118.31	(45.57)	111.96	58.99	103.19	
4	<b>Exceptional items (4)</b>	-	-	-	-	-	
5	<b>Profit before extraordinary items and tax (3-4)=5</b>	118.31	(45.57)	111.96	58.99	103.19	
6	<b>Extraordinary Items (6)</b>	-	-	-	-	-	
7	<b>Profit Before Tax (5-6)=7</b>	118.31	(45.57)	111.96	58.99	103.19	
8	<b>Tax expense (8)</b>	15.19	-	35.41	15.19	35.41	
9	<b>Profit/(Loss) for the period (7-8)=9</b>	<b>103.12</b>	<b>(45.57)</b>	<b>76.55</b>	<b>43.80</b>	<b>67.78</b>	
10	<b>Paid-up equity share capital (Rs. 10/- per share)</b>	591.99	591.99	591.99	591.99	591.99	
11	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	1,790.93	1,687.81	1,747.13	1,790.93	1,747.13	
12	<b>Earnings Per Share (EPS)-not annualised-before and after extra ordinary items (Rs.)</b>						
	a) Basic	1.74	-	1.29	0.74	1.15	
	b) Diluted	1.74	-	1.29	0.74	1.15	



*[Handwritten Signature]*

(Rs. in Lakhs)

S. No.	Particulars	As at	
		31.03.2018 (Audited)	31.03.2017 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share Capital	591.99	591.99
	(b) Reserves and Surplus	1,790.93	1,747.13
	(c) Money received against share warrants	-	-
	<b>Sub-total - Shareholders' funds</b>	<b>2,382.92</b>	<b>2,339.12</b>
<b>2</b>	<b>Share application money pending allotment</b>		
<b>3</b>	<b>Non-current liabilities</b>		
<b>4</b>	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	<b>Sub-total - Non-Current liabilities</b>	<b>-</b>	<b>-</b>
	<b>Current Liabilities</b>		
<b>5</b>	(a) Short-term borrowings		
	(b) Trade payables	28.64	3.79
	(c) Other current liabilities	15.21	34.26
	(d) Short-term provisions	43.85	38.05
	<b>Sub-total - Current liabilities</b>	<b>2,426.77</b>	<b>2,377.17</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>		
	<b>ASSETS</b>		
<b>B</b>	<b>Non-Current Assets</b>		
<b>1</b>	(a) Fixed Assets	0.69	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	0.02	-
	(e) Long-term loans and advances	2306.00	2259.97
	(f) Other non-current assets		
	<b>Sub-total - Non-current assets</b>	<b>2,306.71</b>	<b>2,259.97</b>
	<b>Current Assets</b>		
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	101.35	99.94
	(d) Cash and cash equivalents	1.79	5.37
	(e) Short-term loans and advances	-	0.12
	(f) Other current assets	16.92	11.77
	<b>Sub-total - Current assets</b>	<b>120.06</b>	<b>117.20</b>
	<b>TOTAL - ASSETS</b>	<b>2,426.77</b>	<b>2,377.17</b>



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**Notes:**

- 1 The Audited financial results for quarter and year ended on March 31, 2018 have been reviewed and recommended by the Audit Committee in its meeting held on 25.05.2018 and thereafter approved and taken on record by the Board of Directors in its meeting held on 25.05.2018.
- 2 The Company has single reportable segment as defined in Accounting Standard 17, therefore segment reporting is not applicable to the Company.
- 3 Figures of previous period have been regrouped, wherever necessary, to confirm to the current year classification.
- 4 EPS is calculated in accordance with Accounting Standard 20 issued by ICAI.

Date: 25.05.2018  
Place: New delhi



By the order of the Board  
For Apex Home Finance Limited

  
(Shekhar Singh)  
(Managing Director)  
DIN: 00039567

